

# IDEAL OPTICS LIMITED

REGD. OFF : 203, ABHISHEK COMPLEX, B/H NAV GUJARAT COLLEGE, INCOME TAX, AHMEDABAD-380014  
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 30TH SEPTEMBER, 2012

(Rs. In Lakhs)

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SR NO	PARTICULARS	FOR THE QUARTER ENDED			HALF YEAR ENDED	HALF YEAR ENDED	FINANCIAL YEAR ENDED
		30.09.2012	30.06.2012	30.09.2011	30.09.2012	30.09.2011	31/03/2012
		UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
1	<b>Income from Operation</b>						
	(a) Net Sales/Income from Operations	6.65	7.46	58.65	14.11	139.55	259.97
	(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total Income (A+B)</b>	<b>6.65</b>	<b>7.46</b>	<b>58.65</b>	<b>14.11</b>	<b>139.55</b>	<b>259.97</b>
2	<b>Expenditure</b>						
	a. Increase/decrease in stock in trade and work in progress	0.00	0.00	0.00	0.00	0.00	0.00
	b. Consumption of raw materials	0.00	0.00	0.00	0.00	0.00	0.00
	c. Purchase of traded goods	5.14	6.05	54.86	11.19	131.36	356.22
	d. Employee cost	1.20	1.20	1.20	2.40	2.40	4.80
	e. Depreciation	0.00	0.00	0.53	0.00	1.06	0.00
	f. Other expenditure	0.40	0.35	0.85	0.75	1.55	18.81
	<b>Total expenses</b>	<b>6.74</b>	<b>7.60</b>	<b>57.44</b>	<b>14.34</b>	<b>136.37</b>	<b>389.83</b>
3	<b>Profit from Operations before Other Income, Interest and Exceptional Items (1-2)</b>	<b>(0.09)</b>	<b>(0.14)</b>	<b>1.21</b>	<b>(0.23)</b>	<b>3.18</b>	<b>(129.86)</b>
4	Other Income	0.00	0.00	0.44	0.00	1.96	0.35
5	<b>Profit before Interest and Exceptional Items (3+4)</b>	<b>(0.09)</b>	<b>(0.14)</b>	<b>1.65</b>	<b>(0.23)</b>	<b>4.84</b>	<b>(129.51)</b>
6	Interest	0.00	0.00	0.00	0.00	0.00	0.00
7	<b>Profit after Interest but before Exceptional Items (5-6)</b>	<b>(0.09)</b>	<b>(0.14)</b>	<b>1.65</b>	<b>(0.23)</b>	<b>4.84</b>	<b>(129.51)</b>
8	Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
9	<b>Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)</b>	<b>(0.09)</b>	<b>(0.14)</b>	<b>1.65</b>	<b>(0.23)</b>	<b>4.84</b>	<b>(129.51)</b>
10	Tax Expenses	0.00	0.00	0.00	0.00	0.00	0.00
11	<b>Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)</b>	<b>(0.09)</b>	<b>(0.14)</b>	<b>1.65</b>	<b>(0.23)</b>	<b>4.84</b>	<b>(129.51)</b>
12	Extraordinary items ( Net of Tax Expenses )	0.00	0.00	0.00	0.00	0.00	9.55
13	<b>Net Profit (+) / Loss (-) for Period (11-12)</b>	<b>(0.09)</b>	<b>(0.14)</b>	<b>1.65</b>	<b>(0.23)</b>	<b>4.84</b>	<b>(139.06)</b>
14	Share of profit / (loss) of associates*	NA	NA	NA	NA	NA	NA
15	Minority interest *	NA	NA	NA	NA	NA	NA
16	<b>Net Profit / Loss after taxes, Minority interest and share of profit / loss of associates ( 13+14+15 )</b>	<b>(0.09)</b>	<b>(0.14)</b>	<b>1.65</b>	<b>(0.23)</b>	<b>4.84</b>	<b>(139.06)</b>
17	Paid-up equity share capital (Face Value of Re. 10/- each)	4,542,400	4,542,400	4,542,400	4,542,400	4,542,400	4,542,400
18	Reserves excluding revaluation reserves as per balance sheet of previous accounting year						
19	Earning per Share (EPS)						
a	Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	(0.00)	(0.00)	0.04	(0.01)	0.11	(3.06)
b	Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	(0.00)	(0.00)	0.04	(0.01)	0.11	(3.06)




SHAREHOLDING						
<b>SHAREHOLDING</b>						
- Number of shares	3,687,259	3,687,259	3,153,789	3,687,259	3,153,789	3,687,259
- Percentage of shareholding	81.17	81.17	69.43	81.17	69.43	81.17
<b>Promoter &amp; Promoter Group Shareholding</b>						
<b>a) Pledged/Encumbered</b>						
- Number of shares						
- Percentage of shares (as a % of the total shareholding of promoter & Promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total Share capital of the Company)	NIL	NIL	NIL	NIL	NIL	NIL
<b>b) Non-encumbered</b>						
- Number of shares	855,141	855,141	1,388,611	855,141	1,388,611	855,141
- Percentage of shares (as a % of the total shareholding of promoter & Promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total Share capital of Company)	18.83	18.83	30.57	18.83	30.57	18.83

**NOTES:-**

- 1) The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 23-10-2012
- 2) Previous Year / Periods figures have been regrouped / rearranged to the extent necessary.

Particulars	QUARTER ENDED 30.09.2012
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**B INVESTOR COMPLAINTS**

Pending at the beginning of the quarter  
 Received during the quarter  
 Disposed during the quarter  
 Remaining unresolved at the end of the quarter

NIL  
 NIL  
 NIL  
 NIL



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Place : Ahmedabad  
 Date : 23-10-2012